



CARBON COUNTY

PRICE, UTAH 84501

CARBON
COUNTY

DECEMBER 31, 2007
CALENDAR YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the 15th day of the last month of each fiscal year, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal year. A copy of the final budget, and of any subsequent amendments thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

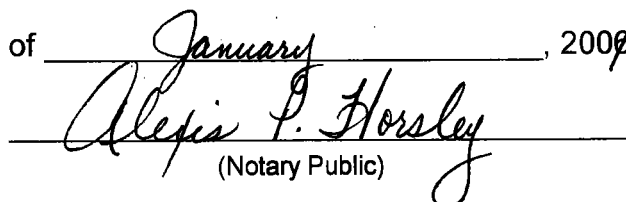
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Carbon County for the calendar year ending December 31, 2007 as approved and adopted by Resolution no 2006-16 dated December 13, 2006. An appropriate public hearing was held on November 21, 2006 for all budgetary funds.

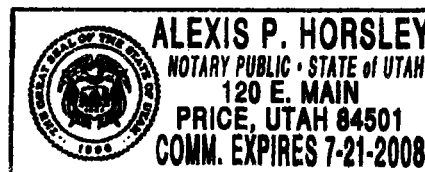
Signed


(County Auditor)

Subscribed and sworn to this 22nd day

of January, 2007


(Notary Public)



Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
TAXES						
3110	General Property Taxes-Current	3,425,362	3,791,100	3,971,603	4,313,059	4,750,000
3120	Prior Year's Taxes-Delinquent	134,124	107,591	208,910	65,438	75,000
3130	General Sales & Use Tax	933,476	993,308	1,097,109	1,183,111	1,133,000
3140	Franchise Taxes	45,505	48,274	26,755	26,664	45,000
3150	Transient Room Tax	0	0	0	0	0
3162	Assessing & Collecting - State-wide Levy	198,804	254,190	294,424	216,483	310,000
3163	Assessing & Collecting - County Levy	398,781	444,060	516,830	571,454	600,000
3170	Fee-in-Lieu of Property Taxes	430,906	418,178	437,942	546,902	525,000
LICENSES AND PERMITS						
3210	Business Licenses & Permits	35,718	26,776	32,140	33,415	34,000
3222	Marriage Licenses	2,170	2,050	2,200	2,380	3,000
3225	Animal Licenses	0	0	0	0	0
INTERGOVERNMENTAL REVENUE						
3310	Federal Grants	1,860	6,986	11,928	121,283	0
3312	Public Safety	155,941	203,366	162,571	126,075	140,000
3330	Federal Payments in Lieu of Taxes	0	0	0	0	0
3340	State Grants	344,079	338,369	311,127	318,168	382,937
3350	State Shared Revenue	104,654	95,688	19,061	8,326	17,000
3356	Class B Road Fund Allotment	0	0	0	0	0
CHARGES FOR SERVICES						
3410	General Government	1,359	1,472	929	1,262	1,700
3411	Court Costs, Fees & Charges	60,775	88,824	79,576	72,261	73,000
3412	Recording of Legal Documents	144,456	111,040	114,512	124,247	100,000
3416	Auditor's Fees	14,718	10,601	10,736	13,635	11,000
3418	Treasurer's Fees	1,104	1,337	846	1,000	1,100
3420	Public Safety	393,074	443,249	495,844	504,262	500,000
3421	Special Police Services	0	0	0	0	0
3422	Special Protective Services	1,184	0	0	0	0
3423	Corrective Fees (Jail)	23,981	8,672	13,078	7,043	7,000
3470	Parks and Public Property	24,518	24,299	24,074	22,350	22,000
3490	Miscellaneous Services	5,642	20,684	27,730	33,097	28,700
FINES & FORFEITURES						
3510	Fines	348,729	298,728	279,753	309,507	350,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND REVENUES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
MISCELLANEOUS REVENUE						
3610	Interest Earnings	40,456	91,941	161,829	312,510	165,000
3620	Rents & Concessions	522,220	637,577	761,032	795,547	452,745
3650	Sale of Materials & Supplies	117,721	74,569	109,432	49,449	87,000
CONTRIBUTIONS AND TRANSFERS						
3820	Transfer from 51-4830-920	484,655	634,000	634,000	1,700,000	1,700,000
3830	Contribution from 29-4830-000	0	0	0	0	0
3870	Contributions from Private Sources	0	0	0	0	0
3890	Beg. General Fund Bal. to be Appropriated	0	0	0	0	822,702
TOTAL REVENUE & OTHER SOURCES		8,395,972	9,176,929	9,805,971	11,478,928	12,336,884

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
GENERAL GOVERNMENT						
4111	Commission	199,158	234,401	261,987	248,383	265,863
4121	City & Precint Courts	273,746	273,027	261,630	256,835	287,990
4122	Juvenile Court	0	0	0	0	0
4124	Law Library	400	1,221	1,289	2,705	2,000
4133	Central Purchasing	2,343	1,298	2,022	7,187	4,000
4134	Personnel	63,018	69,493	83,802	89,356	148,514
4136	Data Processing	53,558	202,429	290,219	254,409	322,686
4137	Microfilming	17,345	25,216	17,684	17,461	22,559
4141	Auditor	214,618	211,726	227,429	209,704	261,331
4143	Treasurer	115,736	114,446	121,467	115,055	139,905
4144	Recorder	154,463	171,809	176,076	209,206	242,199
4145	Attorney	654,669	679,416	704,066	762,259	807,312
4146	Surveyor	162,134	148,469	178,593	89,011	183,694
4147	Assessor	278,906	301,645	376,842	363,521	366,536
4150	Non-Departmental	538,768	547,341	631,740	535,802	854,613
4160	General Government Buildings	144,761	165,946	224,587	193,685	217,721
4170	Elections	4,739	37,178	2,492	38,303	13,500
4180	Planning & Zoning	171,074	143,004	134,145	173,913	300,807
4190	Education & Community Promotion	269,028	272,045	282,373	307,113	337,937
PUBLIC SAFETY						
4210	Police Department	139,545	147,045	156,477	79,205	168,000
4225	Emergency Services	584,381	681,990	664,825	769,563	668,801
4230	Jail	1,452,992	1,482,915	1,486,201	1,616,637	1,820,404
4240	Protective Inspection	0	0	78,426	70,232	80,745
4253	Animal Control	0	0	0	0	0
PUBLIC HEALTH						
4310	Health services	204,589	209,775	207,781	171,703	230,572
HIGHWAYS & PUBLIC IMPROVEMENTS						
4410	Highways	0	0	0	0	0
4415	Class B	0	0	0	0	0
4430	Sewage Collection & Disposal	313,652	377,296	320,364	313,605	467,981
4440	Shop & Garage	342,840	398,487	425,021	393,973	471,751
4460	Airport	246,539	336,093	301,973	464,059	420,707
PARKS, RECREATION & PUBLIC PROPERTY						
4560	Recreation & Culture	420,718	477,562	588,310	595,146	1,247,710

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Description	Prior Years Actual			Current Year Estimate 12/06	Ensuing Year Approved Budget Appropriation 12/07
		12/03	12/04	12/05		
4580	Libraries	78,272	82,450	94,618	103,679	86,000
TRANSFERS & OTHER USES						
4820	Transfers	646,224	724,569	963,595	908,307	1,095,790
4830	Contributions	316,961	315,596	293,637	197,877	779,256
4880	Approp Increase In Fund Balance	330,795	343,041	246,300	0	0
TOTAL EXPENDITURES & OTHER USES		8,395,972	9,176,929	9,805,971	9,557,894	12,336,884

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL BUR

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Transient Room Tax	135,063	146,468	147,124	199,633	140,070
3920	State Grants	36,784	0	0	1,100	36,174
3930	Miscellaneous Revenue	32,240	23,632	6,262	6,198	4,000
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	44,027	0	0	0	29,498
TOTAL REVENUES & OTHER SOURCES		248,114	170,100	153,386	206,931	209,742
EXPENDITURES:						
4010	Administration	248,114	166,508	144,525	116,323	209,742
TOTAL EXPENDITURES & OTHER USES		248,114	166,508	144,525	116,323	209,742

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - CASTLELAND RES. DEV. INC.

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Intergovernmental Revenue	31,374	47,440	0 (2,961)	0
3920	Charges for Service	275	1,550	690	0	15,000
3930	Miscellaneous Revenue	30,021	46,908	54,669	18,837	53,600
OTHER SOURCES:						
3990	Beg. General Fund Bal. to be Appropriated	0	0	0	0	30,000
TOTAL REVENUES & OTHER SOURCES		61,670	95,898	55,359	15,876	98,600
EXPENDITURES:						
4010	Administration	5,969	5,764	2,657	4,138	8,200
4020	Projects	44,803	86,530	23,528	33,141	90,400
TOTAL EXPENDITURES & OTHER USES		50,772	92,294	26,185	37,279	98,600

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - CARBON LEISURE SERVICES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Intergovernmental	94,200	154,745	116,800	115,560	46,600
3920	Program Fees	77,248	100,955	136,482	128,909	120,500
3930	Contributions	15,834	0	0	0	0
OTHER SOURCES:						
3980	Transfer from General Fund	95,000	109,000	124,116	140,000	248,645
3990	Usage of Beginning Fund Balance	4,550	2,725	0	0	0
TOTAL REVENUES & OTHER SOURCES		286,832	367,425	377,398	384,469	415,745
EXPENDITURES:						
4010	Administration	152,276	219,142	186,773	209,962	283,245
4020	Activities	134,556	148,283	190,416	155,813	132,500
TOTAL EXPENDITURES & OTHER USES		286,832	367,425	377,189	365,775	415,745

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - MUNICIPAL SERVICES

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	General Property Taxes	874,087	1,014,651	1,164,207	1,105,838	1,195,500
3920	Licenses & Permits	68,077	85,297	89,051	73,304	112,500
3930	Intergovernmental	3,706,839	4,602,185	5,836,917	6,643,260	5,832,500
3940	Charges for Service	101,012	86,720	100,400	116,981	94,000
3950	Miscellaneous	32,915	7,165	11,472	16,145	12,000
OTHER SOURCES:						
3980	Transfers from General Fund - 10	0	0	0	0	0
3990	Beg. General Fund Bal. to be Appropriated	0	0	0	0	1,034,882
TOTAL REVENUES & OTHER SOURCES		4,782,930	5,796,018	7,202,047	7,955,528	8,281,382
EXPENDITURES:						
4010	Planning & Zoning	178,964	187,324	205,888	194,013	251,227
4020	Public Safety	1,394,820	1,513,833	1,900,703	2,158,266	3,068,291
4030	Fire	148,154	211,270	135,868	93,437	359,163
4040	Buliding Inspection	99,978	102,463	116,171	146,851	180,869
4050	Animal Control	234,386	237,399	247,971	239,813	316,918
OTHER USES:						
4060	Class B Road Program	835,000	1,050,313	1,122,374	41,990	1,192,000
4070	Highways	1,034,775	1,194,307	1,529,809	2,531,396	1,208,414
4080	Libraries	4,590	4,380	4,335	3,510	4,500
4090	Appropriated Increase in Fund Balance	852,263	1,294,729	1,938,928	1,700,000	1,700,000
TOTAL EXPENDITURES & OTHER USES		4,782,930	5,796,018	7,202,047	7,109,276	8,281,382

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - CARBON COUNTY ROADS SSD

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Intergovernmental	3,286,962	6,307,318	7,679,258	10,596,283	7,090,000
3920	Miscellaneous	17,348	54,879	189,998	67,233	410,000
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	0	0	0	0
TOTAL REVENUES & OTHER SOURCES		3,304,310	6,362,197	7,869,256	10,663,516	7,500,000
EXPENDITURES:						
4010	Administration	2,024,174	2,950,363	4,098,174	4,695,822	3,684,800
4020	Projects	108,143	112,195	174,379	180,795	200,000
4030	Debt	0	0	0	0	0
4040	Contributions	1,111,156	1,744,575	2,326,375	3,010,875	2,970,000
OTHER USES:						
4090	Budgeted increase in fund balance	60,837	1,555,064	1,270,328	0	645,200
TOTAL EXPENDITURES & OTHER USES		3,304,310	6,362,197	7,869,256	7,887,492	7,500,000

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - CASTLE COUNTRY TRAVEL

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Transient Room Tax	0	0	0	0	0
3920	Intergovernmental	44,769	41,232	46,848	56,236	311,902
3930	Contributions from Private Sources	0	2,000	2,950	5,000	6,902
OTHER SOURCES:						
3990	Usage of Beginning Fund Balance	0	18,458	0	0	0
TOTAL REVENUES & OTHER SOURCES		44,769	61,690	49,798	61,236	318,804
EXPENDITURES:						
4010	Administration	35,374	61,690	48,223	108,809	318,804
TOTAL EXPENDITURES & OTHER USES		35,374	61,690	48,223	108,809	318,804

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - COUNCIL ON AGING

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Intergovernmental	54,243	53,543	51,794	48,428	53,453
3920	Miscellaneous	32,037	48,300	70,166	56,049	42,100
OTHER SOURCES:						
3980	Transfer from General Fund	214,179	202,774	182,613	180,101	193,102
3990	Usage of Beginning Fund Balance	0	0	72,034	0	0
TOTAL REVENUES & OTHER SOURCES		300,459	304,617	376,607	284,578	288,655
EXPENDITURES:						
4010	Administrative	212,943	274,283	376,607	251,657	288,655
TOTAL EXPENDITURES & OTHER USES		212,943	274,283	376,607	251,657	288,655

Carbon County

Governmental Unit

For the Budget Year January 1, 2007 Through December 31, 2007

Fiscal Year

SPECIAL REVENUE FUND - NUTRITION PROGRAM

Account Number	Description	Prior Years Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		12/03	12/04	12/05	12/06	12/07
REVENUES:						
3910	Intergovernmental	129,748	163,360	124,409	125,725	136,121
3920	Miscellaneous	110,436	101,812	104,065	115,755	102,000
OTHER SOURCES:						
3980	Transfer from General Fund	295,265	341,655	342,773	497,743	400,779
3990	Usage of Beginning Fund Balance	3,283	0	118	0	0
TOTAL REVENUES & OTHER SOURCES		538,732	606,827	571,365	739,223	638,900
EXPENDITURES:						
4010	Administration	538,732	552,767	571,365	673,265	638,900
TOTAL EXPENDITURES & OTHER USES		538,732	552,767	571,365	673,265	638,900



CARBON COUNTY

PRICE, UTAH 84501

RESOLUTION 2006 - 16

Be it resolved that the Board of Carbon County Commissioners adopted the following Fund Budgets in total as listed - for Calendar Year Ending 2007:

General Fund	\$12,336,884.00
Carbon County Travel Bureau	\$209,742.00
Castleland Resource & Development, Inc.	\$98,600.00
Carbon Leisure Services	\$415,745.00
Municipal Services	\$8,281,382.00
Carbon County Recreation & Transportation SSD	\$7,500,000.00
Castle County Travel Council	\$318,804.00
Carbon Council on Aging-Senior Center	\$288,655.00
Carbon Council on Aging-Nutrition Program	\$638,900.00
Carbon County Fairgrounds	\$919,125.00
R.S.V.P.	\$116,788.00
Carbon County Future	\$103,008.00
911 Emergency Telephone	\$121,300.00
C.C.R. & T. SSD-Debt Service Fund	\$1,310,000.00
Capital Projects Fund	\$0.00
Capital Projects Fund-CCR&T SSD	\$3,800,000.00
Scofield Reservoir Special Service District	\$78,300.00
County Court Complex	\$204,000.00
County Building Authority	\$14,029,572.00
Pass-through Fund-Carbon County Housing Authority	\$50,000.00
Tax Stability Trust Fund	\$130,000.00

The above budgets were adopted this 13th day of December, 2006 by the Carbon County Commissioners.

A handwritten signature in black ink, appearing to read "Michael S. Milovich".

Michael S. Milovich, Commissioner

A handwritten signature in black ink, appearing to read "William D. Krompel".

William D. Krompel, Commissioner

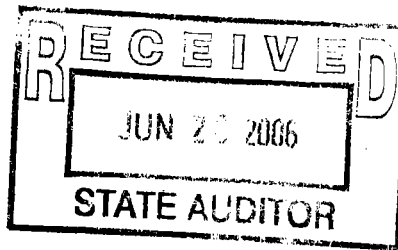
A handwritten signature in black ink, appearing to read "Steven D. Burge".

Steven D. Burge, Commission Chair

ATTEST:

A handwritten signature in black ink, appearing to read "Robert P. Pero".

Robert P. Pero, County Clerk/Auditor



Southeastern Utah District Health Department

2006-2007

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Southeastern Utah District Health Department for the fiscal year ending June 30, 2007, as approved and adopted by resolution on May 23, 2006. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on May 23, 2006.

Signed:

Jean Rodriguez
Budget Officer

Subscribed and sworn to this

day of June 26, 2006.

Carey Haycock

(Notary Public)

